



**Classrooms, CR**  
 CDC - Child Daycare, PK - Preschool  
 TK - Transitional Kindergarten  
 KG - Kindergarten, INC - Inclusion  
 M/S - Inclusion: Moderate/Severe

**Electives / Labs**  
 SCI - Science, CL - Computer Lab

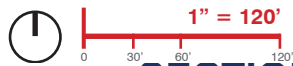
**Student Services**  
 EL - English Learners, CO - Counseling  
 MI - Math Intervention  
 OT - Occupational Therapy, PSY - Psychology  
 R - Reading Intervention, SP - Speech  
 RSP - Resource Specialist Program

**Shared Spaces**  
 LIB - Library, MPR - Multi-Purpose Room

**Admin / Faculty**  
 FW - Faculty Work, FL - Faculty Lounge,  
 O - Office, CF - Conference Room

**Support Spaces**  
 X - Storage, T - Toilets, U - Utility,  
 J - Janitor, K - Kitchen

- Portable Classrooms
- Main Entry
- Drop-Off
- Electrical Transformer



**SECTION 5**



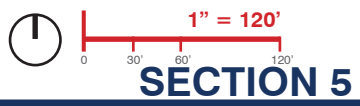
**EXISTING CAMPUS PLAN  
 DJUSD CHILDREN'S CENTER**





- Classrooms, CR**  
 ELA - English Language Arts, FLA - Foreign Language  
 INC - Inclusion, MA - Math, MI - Math Intervention  
 R - Reading Intervention, SS - Social Studies  
 TA - Teaching Assistant
- Electives / Labs**  
 CS - Computer Science, ENG - Engineering  
 HE - Home Economics, MKR - Maker  
 P - Practice, SCI - Science, TECH - Technology  
 WD - Woodshop, WT - Weight Room
- Student Services**  
 AC - Academic Center, CO - Counseling  
 ED - Emotionally Disturbed  
 EL - English Learners, INTV - Intervention  
 LRC - Learning Resource Center  
 OT - Occupational Therapy, PSY - Psychology  
 SP - Speech, RSP - Resource Specialist Program
- Shared Spaces**  
 CNTY - County, LC - Learning Center  
 LIB - Library, LR - Locker Room (G - Girls, B - Boys), MPR - Multi-Purpose Room  
 TM - Team Room, TR - Training Room
- Admin / Faculty**  
 FW - Faculty Work, FL - Faculty Lounge,  
 O - Office, CF - Conference Room
- Support Spaces**  
 FS - Food Service / Concessions  
 X - Storage, T - Toilets, U - Utility,  
 J - Janitor, K - Kitchen

- Portable Classrooms
- Main Entry
- Drop-Off
- Electrical Transformer
- Outdoor Learning / Playfields
- Rubberized Surface
- Hardcourts
- Parking Lot
- NO WORK
- MODERNIZATION
- RECONFIGURE
- NEW CONSTRUCTION



SCOPE OF WORK CATEGORIES	MASTER PLAN COST (2018\$)	GROUP 1 SCOPE	GROUP 2 SCOPE
1. Modernize / Reconfigure Existing Classrooms	\$ -	\$ -	\$ -
2. Existing Building Systems, Toilets & Improved Energy Efficiency	\$ 48,000	\$ 48,000	\$ -
3. Site Utilities & Infrastructure	\$ 539,000	\$ -	\$ 539,000
4. New Construction (Classrooms)	\$ 5,339,000	\$ -	\$ 5,339,000
5. Elementary STEM & JrHS/HS Science Programs	\$ -	\$ -	\$ -
6. JrHS/HS Electives Improvements	\$ -	\$ -	\$ -
7. Music, Drama & Performing Arts Improvements	\$ -	\$ -	\$ -
8. MPR, Student Union & Food Service Improvements	\$ -	\$ -	\$ -
9. Physical Education Improvements	\$ -	\$ -	\$ -
10. Staff & Community Support	\$ 1,320,000	\$ -	\$ 1,320,000
11. Library & Student Support Services	\$ 970,000	\$ -	\$ 970,000
12. Safety & Security	\$ 261,000	\$ 261,000	\$ -
13. Bike / Car Parking & Drop-Off	\$ 554,000	\$ 554,000	\$ -
14. Outdoor Learning Courts, Quads & Gardens	\$ -	\$ -	\$ -
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 328,000	\$ -	\$ 328,000
16. Next Generation Learning Furniture	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ -	\$ -	\$ -
<b>Total Construction / Project Cost (2018\$)</b>	<b>\$ 9,359,000</b>	<b>\$ 863,000</b>	<b>\$ 8,496,000</b>

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2018\$)

## SECTION 5

